

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: CM-L1**

COUNCIL DISTRICT: 6

COMMUNITY: CLAIREMONT MESA

TITLE: **CLAIREMONT BRANCH LIBRARY CONSTRUCTION**

DEPARTMENT: LIBRARY

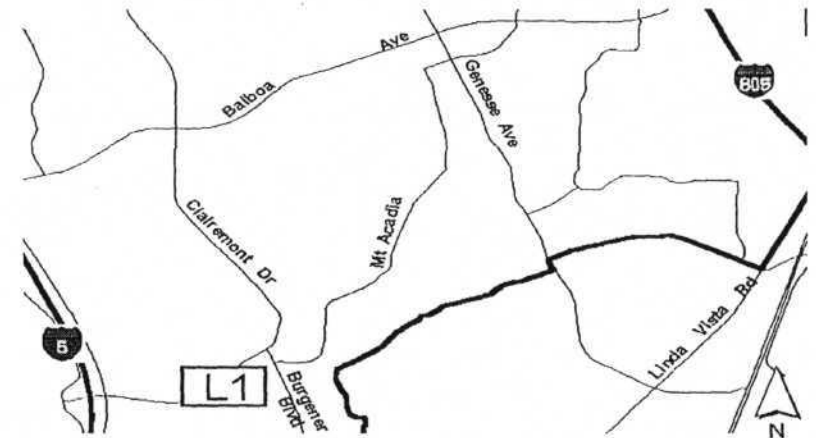
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
7,563,000	UNIDENTIFIED								
7,563,000	TOTAL	0	0	0	0	0	0	0	0

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW 15,000 SQUARE FOOT BUILDING AND LOCATION FOR THE CLAIREMONT LIBRARY.

**JUSTIFICATION** THIS PROJECT IS NECESSARY IN ORDER TO MEET THE NEEDS OF THE COMMUNITY.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

**RELATIONSHIP TO COMMUNITY AND GENERAL PLANS:** THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: CM-L2**

COUNCIL DISTRICT: 6  
COMMUNITY: CLAIREMONT MESA

TITLE: **BALBOA BRANCH LIBRARY CONSTRUCTION**

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
65,000	DIF			65,000					
5,935,000	UNIDENTIFIED								
6,000,000	<b>TOTAL</b>	0	0	65,000	0	0	0	0	0

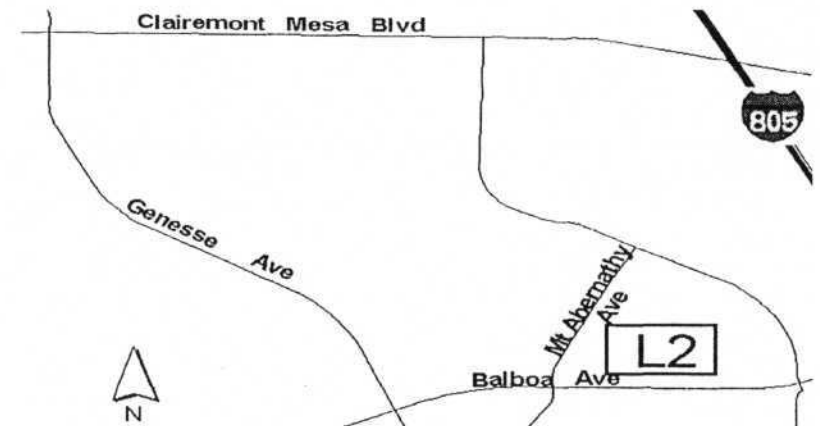
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A NEW 18,000 SQUARE FOOT BUILDING ON THE EXISTING SITE.

JUSTIFICATION: THIS PROJECT IS NECESSARY IN ORDER TO MEET THE NEEDS OF THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO. 35-102.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: CM-L3**

COUNCIL DISTRICT: 6  
COMMUNITY: CLAIREMONT MESA

TITLE: **NORTH CLAIREMONT LIBRARY**

DEPARTMENT: LIBRARY

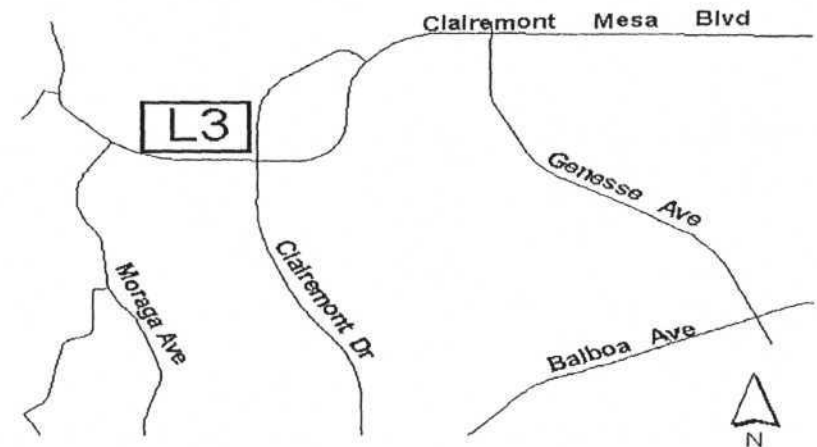
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
7,563,000	UNIDENTIFIED								
7,563,000	TOTAL	0	0	0	0	0	0	0	0

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW 15,000 SQUARE FOOT BUILDING AND LOCATION FOR THE NORTH CLAIREMONT LIBRARY.

**JUSTIFICATION:** THIS PROJECT IS NECESSARY IN ORDER TO MEET THE NEEDS OF THE COMMUNITY.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

**RELATIONSHIP TO COMMUNITY AND GENERAL PLANS:** THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: CM-L4**

COUNCIL DISTRICT: 6  
COMMUNITY: CLAIREMONT MESA

TITLE: **BALBOA BRANCH LIBRARY - IMPROVEMENTS**

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
55,000	DIF	55,000							
1,698,000	CAPITAL OUTLAY	1,698,000							
1,753,000	TOTAL	1,753,000	0	0	0	0	0	0	0

**DESCRIPTION:** THIS PROJECT PROVIDED INSTALLATION OF AIR CONDITIONING AT THE EXISTING BALBOA BRANCH LIBRARY AS THE FIRST PHASE OF A LARGER PROJECT THAT WILL EXPAND THE BUILDING FROM 5,092 SF TO APPROXIMATELY 18,000 SF ON ADJACENT CITY OWNED PROPERTY.

**JUSTIFICATION** THE BRANCH LIBRARY DID NOT HAVE AIR CONDITIONING AND THE BUILDING BECAME HOT AND UNCOMFORTABLE IN THE SUMMER FOR PATRONS AND STAFF.

**SCHEDULE:** PROJECT COMPLETED

**RELATIONSHIP TO COMMUNITY AND GENERAL PLANS:** THIS PROJECT WAS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

**CIP NO:** 35-062.0

**COMPLETED**

